

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Agriculture and Consumer Services

Division: NC State Fair

Budget Code: 53750

Center Title: State Fair Administration

Center Number: 5110

***** Position Information *****

Proposed Classification: Security Officer III **Proposed Salary Grade:** 63

Salary Range: \$24,036 - \$36,447 **Proposed Effective Date:** 11 / 01 /03

Number of Positions: 1 **Proposed Salary:** \$32,500

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 3,713,861	\$ 39,530
Receipts	<u>1,685,216</u>	<u>39,530</u>
Change in Cash	\$ 2,028,645	\$ 0

Funding Source(s): The North Carolina State Fair is totally receipt supported from the rental of facilities during the entire year and from the proceeds of the annual state fair.

Justification for Position (including description of duties and responsibilities):

The North Carolina State Fair is a Division of the North Carolina Department of Agriculture and Consumer Services. This division is operational 364 days each year with eight year round rental facilities that house and accommodate trade shows, conventions, meetings, banquets and exhibitions. Other events held at the fairgrounds include home improvement shows, boat and fishing shows, farm

shows and horse shows. It is also home for the Fairgrounds Flea Market Inc. for forty-eight weekends per year. The largest event each year is of course the annual 10 day North Carolina State Fair.

The number of events that are held at the fairgrounds continue to increase as well as the number of citizens who attend and participate in these events; therefore, it is imperative that we act responsibly by coordinating and providing adequate security services for those attending these events. A new position is needed to serve as an operations captain. This position will be responsible for assisting the chief with all operational activities, including the monitoring of actions by all personnel responding to routine calls, emergencies and other services as required. The employee in this position will supervise the activities of both non-sworn and sworn officers that serve the fairgrounds. The operations captain will advise and coordinate all minor and major incidents and see that they are reported appropriately. This position will also represent the NC State Fair on Crime Task Forces and/or Law Enforcement Committees both locally and state.

Recently the jurisdiction for the State Fair security force was expanded to include all department facilities. This is a major change in focus for the security staff and necessitates an expanded command structure.

Statutory Reference for Request G.S. 143-34-1

Clara Gay

Presentation to be made by

Director of Budget & Finance

Title

Brett Call

Agency Head Signature

State Budget Officer Signature

OK
OSB
10-10-03